

172/77bt

Introduced by: BILL REAMS

77-589

3274

ORDINANCE NO. _____

AN ORDINANCE making an appropriation in the amount of \$57,000 to the County Road Construction Fund from Federal Off System Grants in the amount of \$34,000 and a transfer from the unencumbered fund balance of the County Road Fund in the amount of \$23,000 for the construction Sunday Creek Bridge #364-C, Capital Improvement Project No. 500377 and Waggoner Bridge #364-B Capital Improvement Project No. 500477; revising the 1977 Capital Improvement Program and amending Ordinance No. 2988, Section 70, Attachment No. 1 as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$57,000 from Federal Off System Grants in the amount of \$34,000 and transfer from the County Road Fund in the amount of \$23,000 to the County Road Construction Fund to complete construction of Sunday Creek Bridge #364-C Capital Improvement Project No. 500377; and Waggoner Bridge #364-B, Capital Improvement Project No. 500477.

SECTION 2. There is hereby approved and adopted an appropriation of \$23,000 from the unencumbered fund balance of the County Road Fund to "Transfer to Fund 386", Capital Improvement Project No. 999977 to provide local match for the projects identified in Section 1 above.

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

County Road (CIP Only)	((\$1,137,500))	<u>\$1,160,500</u>
County Road Construction	((\$3,210,000))	<u>\$3,267,000</u>

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1 SECTION 4. The project information sheets attached hereto
2 are adopted to amend and revise the King County 1977 Capital
3 Improvement Budget and Program; amending Ordinance No. 2988,
4 Section 70, Attachment No. 1, as amended.

5 SECTION 5. The County Council finds as fact and declares
6 that an emergency exists and that this ordinance is necessary for
7 the immediate preservation of the public peace, health or safety
8 or for the support of county government and existing public
9 institutions.

10 INTRODUCED AND READ for the first time this 5th day of
11 July, 1977.

12 PASSED this 5th day of July, 1977

13
14 KING COUNTY COUNCIL
15 KING COUNTY, WASHINGTON

16 Mike Lavery
17 Chairman

18 ATTEST:

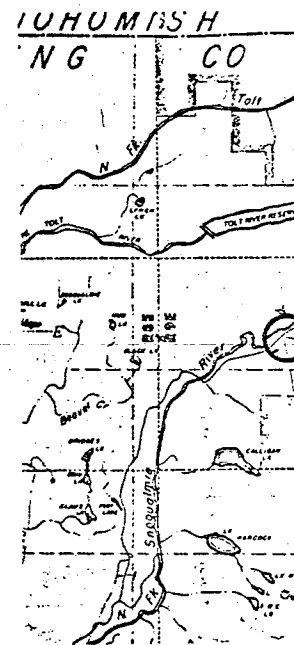
19 Dorothy M. Owens DEPUTY
20 Clerk of the Council

21 APPROVED this 7th day of July, 1977.

22
23 [Signature]
24 King County Executive

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Sunday Creek Bridge No. 364-A



Description:
Location: North Fork Road crossing Sunday Creek
Work Scope: Reconstruct bridge No. 364-C.
Objective: Repair bridge that is deteriorating for safety.
Length: Bridge

Council District: No. 3
CIP Planning Area: East County

Cost Data:
 Original Cost Estimate (1976) \$48,000

Status:
 Design plans in development. Construction programmed for 1977.

Project Data:

FUND	0386 COUNTY ROAD CONSTRUCTION	CENSUS TRACT
DEPT	0737 ROADS	DEPT PRIORITY REQUEST
LOW ORG	1695 COUNTY ROAD CONSTRUCTION CIP	LOCATION NORTH FORK SNOQUALMIE RIVER
PROG	54155 BRIDGES	COUNCIL DISTRICT: 003
SUBPGM	54175 DISCRETE PROJECTS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$10,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			42,500			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
... ANNUAL PROJECT TOTAL			\$52,500			
... 77-82 PROJECT COST	\$52,500					
... TOTAL PROJECT COST	\$52,500					
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REVENUE SOURCES						
37203 (A) T/F COUNTY ROAD			\$18,800			
33144 (A) FOR ROAD GRANT			\$33,700			
... ANNUAL REVENUE TOTAL			\$52,500			
... TOTAL REVENUE	\$52,500	(\$52,500	-AVAILABLE			-PENDING)

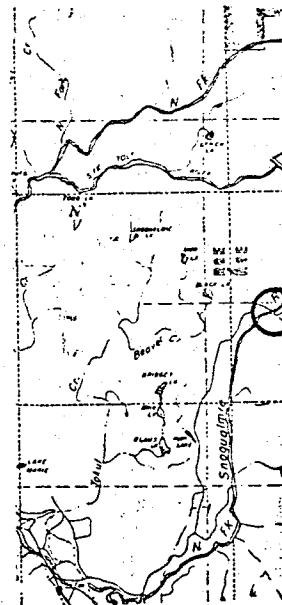
Project: 500477 Waggoner Bridge No. 364-B

Printing Date: OCTOBER 1976

Description:

Council District: No. 3
CIP Planning Area: East County

Location: North Fork Road crossing Snoqualmie River
Work Scope: Replace bridge No. 364-B at existing location.
Objective: Reconstruct bridge that through age has deteriorated and for safety purposes needs replacement.
Length: Bridge



Cost Data:

Original Cost Estimate (1976) \$60,000

Status:

Design plans being developed. Construction programmed for 1977.

Project Data:

FUND 0386 COUNTY ROAD CONSTRUCTION
 DEPT 0737 ROADS
 LOW ORG 1695 COUNTY ROAD CONSTRUCTION CIP
 PROG 54155 BRIDGES
 SUBPGM 54175 DISCRETE PROJECTS

CENSUS TRACT
 DEPT PRIORITY REQUEST
 LOCATION NORTH FORK SNOQUALMIE RIVER
 COUNCIL DISTRICT: 003

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN T *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$12,000			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION						
4. EQUIPMENT & FURNISHINGS			100,500			
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
..... ANNUAL PROJECT TOTAL			\$112,500			
..... 77-82 PROJECT COST	\$112,500					
..... TOTAL PROJECT COST	\$112,500					
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REVENUE SOURCES						
37203 (A) T/F COUNTY ROAD			42,200			
33144 (A) FOR ROAD GRANT			70,300			
..... ANNUAL REVENUE TOTAL			\$112,500			
..... TOTAL REVENUE	\$112,500	(\$112,500	-AVAILABLE			-PENDING)

Project: 999977 Transfer to Fund 00386

Printing Date: OCTOBER 1976

Description:

Council District:
CIP Planning Area:

A cash transfer of County Road Fund balance contained in the County Road Fund No. 00103 to the newly established County Road Construction Fund No. 00386. This transfer will provide the County portion of funding required for all the recommended 1977 "New Start" Road Projects budgeted in the County Road Construction Fund No. 00386.

Cost Data:

Status:

Project Data:

FUND 103 COUNTY ROADS
DEPT 0734 ROADS
LCW ORG 1694 ROADS CIP
PROG
SUBPGM

CENSUS TRACT
DEPT PRIORITY REQUEST
LOCATION COUNTYWIDE
COUNCIL DISTRICT: ALL

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN TH		
				***** 1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION						
4. EQUIPMENT & FURNISHINGS			\$1,160,500			
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$1,160,500			
.... 77-82 PROJECT COST	\$1,160,500					
.... TOTAL PROJECT COST	\$1,160,500					

REVENUE SOURCES						
31121 (A) Real Property Tax - Unincorporated Areas			988,500			
30110 (A) Unencumbered Fund Balance			172,000			
.... ANNUAL REVENUE TOTAL			\$1,160,500			
.... TOTAL REVENUE	\$1,160,500	(\$1,160,500	-AVAILABLE			-PENDING)